

**BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Governing Board of the Jackson County Tourism Development Authority, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022:

**Section 1.** To amend the Tourism Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-4926-260-00	Office Supplies		2,000.00
24-4926-393-01	Public Relations		25,000.00
24-4926-370-09	Social Media Spend		10,000.00
24-4926-550-00	Capital Outlay		6,500.00
24-4926-550-01	Capital Projects		450,000.00
24-4926-990-00	Contingency		331,500.00
		\$ -	\$ 825,000.00

This will result in a net Increase of \$825,000.00 in the expenditures of the Tourism Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-3230-130-00	Room Occupancy Tax Revenue		825,000.00
		\$ -	\$ 825,000.00

**Section 2.** Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board and to the Finance Officer for their direction.

Adopted this the 19th day of January 2022.

**ATTEST:**

(seal)

\_\_\_\_\_  
Megan Orr, Secretary

\_\_\_\_\_  
Robert Jumper, Chairman  
Jackson County Tourism Development Authority