

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Governing Board of the Jackson County Tourism Development Authority, that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021:

Section 1. To amend the Tourism Development Fund, the expenditures are to be changed as follows:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-4926-311-00	Travel		2,000.00
24-4926-370-00	Ad Firm Media		630,197.00
		\$ -	\$ 632,197.00

This will result in a net Increase of \$632,197.00 in the expenditures of the Tourism Development Fund. To provide the additional revenue for the above, the following revenues will be increased:

ACCOUNT NUMBER	DEPARTMENT	DECREASE	INCREASE
24-3230-130-00	Room Occupancy Tax Revenue		600,000.00
24-3270-190-00	Marketing and Advertising		7,700.00
24-3496-260-02	Mountain Bizworks-PPP		24,497.00
		\$ -	\$ 632,197.00

Section 2. Copies of this budget ordinance shall be furnished to the Clerk of the Governing Board and to the Finance Officer for their direction.

Adopted this the 21st day of April, 2021.

ATTEST:

(seal)

Megan Orr, Secretary

Robert Jumper, Chairman
Jackson County Tourism Development Authority